

Budgeted Movement on Reserves and Balances

List of Council Reserves	Actual 17/18 £000	Estimated 2018/19 £000	Budgeted 2022/23 £000
Building Control Shared Service	180	180	180
Business Rates Safety Net	781	1,281	181
Business Rates Pilot	0	500	0
Capital	6,039	4,310	1,788
Climate Change	168	168	168
Community Infrastructure Levy	(106)	(106)	(106)
Invest to Save	150	150	150
Homelessness Prevention	95	95	95
Legal Counsel	50	50	50
Merrywalks Car Park	427	0	0
Miscellaneous General Fund	273	273	273
MTFP Equalisation	6,017	6,091	3,306
Neighbourhood Planning Grant	71	71	71
Opportunity Land Purchase	250	250	250
PDG	36	36	36
Pension Fund	120	120	120
Planning Appeal Costs	100	100	100
Revenue Provision Equalisation	250	250	250
The Pulse	130	130	130
Waste and Recycling	600	300	0
Work Force Planning	650	526	0
Total Earmarked Reserves	16,281	14,775	7,042
General Fund Balance	2,169	2,169	2,169
Total Reserves and Balances	18,450	16,944	9,211